

ATTACHMENT H

Estimated 2021-22 Gross Tuition and Mandatory Fee Revenue Kentucky State University

<i>Category</i>	Estimated 2020-21	Estimated 2021-22
<i>Undergraduate</i>		
Resident	\$ 5,598,524	\$ 6,650,000
Nonresident	9,225,195	\$ 10,478,000
Online	1,281,300	\$ 1,300,000
<i>Graduate</i>		
Resident	741,890	\$ 789,000
Nonresident	183,035	\$ 195,000
Online	635,550	\$ 669,000
<i>Summer</i>	618,908	\$ 685,000
<i>Total</i>	<u>\$ 18,284,402</u>	<u>\$ 20,766,000</u>